

1505 97 april 9 financial
plan

THE RURAL MUNICIPALITY OF MORRIS

BY-LAW NO. 1505/97

WHEREAS Section 162(1) of the Municipal Act states as follows:

"162(1) Every Council must adopt a financial plan for each fiscal year in a form approved by the minister and consisting of

- (a) an operating budget;
- (b) a capital budget;
- (c) an estimate of operating revenue and expenditure for the following fiscal year; and
- (d) a five year capital expenditure program."

AND WHEREAS Section 304(1) of the Municipal Act states as follows:

"304(1) No later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law

- (a) set a rate or rates of tax sufficient to raise
 - (i) the revenue to be raised by property taxes as set out in the operating budget, and
 - (ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisiti payable by the municipality;
- (b) impose taxes
 - (i) in accordance with the tax rate or rates set under clause (a) of the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax, and
 - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improve or special services by-law; and
- (c) set a due date for payment of the taxes."

AND WHEREAS The Rural Municipality of Morris has made estimates of all sums required by the corporation for the year 1997 which estimates, attached hereto as Schedule "A" and forming part of the by-law, were adopted by resolution;

AND WHEREAS the Rural Municipality of Morris has held a Pub Hearing concerning our financial plan March 18, 1997 at the Morris Legion Hall for our 1997 budget.

AND WHEREAS it is necessary by by-law to levy a rate or rat of so much on the dollar upon the assessed value of all rateable property liable thereof in the municipality as the Council deems sufficient to raise the sums required for the lawful purposes of the corporation as shown by the estimate;

AND WHEREAS the assessed value of the whole rateable properties within The Rural Municipality of Morris, according to the latest revised assessment roll is: Real Property - \$69,214,350 and Personal Property - \$448,240.00.

AND WHEREAS it is necessary to fix rates of taxation for the purposes aforesaid and the time payment of all rates and taxes so fixed by levy;

NOW THEREFORE the Council of The Rural Municipality of Morr in open Council duly assembled, enacts as follows:

1. THAT the following respective rates of so much on the dollar be and hereby are levied for the year 1997 upon the assessed value of all the rateable property in the municipality respectively liable therefore according to the latest revised assessment roll of general and personal property thereof, to raise the sums required for the purposes of the corporation, which said rates assessed values and sums required are set in our Schedule "A".

- (a) Education Support Levy rates of 7.97 mills on the dollar on residential assessment and 18.20 mills on the dollar on other assessment levied under Sections 184 and 185 of the Public Schools Act.
- (b) The following Special School Division rates levied under Section 188 and 189 of the Public Schools Act:


<u>School Division</u>	<u>Number</u>	<u>Mill Rate</u>
Red River School Division	17	14.60
Rhineland School Division	18	13.37
Morris-Macdonald School Division	19	14.82
Midland School Division	25	16.79

- (c) A rate of 2.25 mills on the dollar on all taxable property in the municipality to provide for the requirements of the Replacement Reserve, as authorized under By-law No. 1418/92.
 - (d) A rate of 3.57 mills on the dollar on all taxable property of the municipality to pay for the General Municipal expenditures of the corporation.
 - (e) A rate of 0.72 mills on the dollar be levied on all taxable property of the municipality to repay a portion of the 1996 general operating deficit of the municipality.
2. THAT a rate of 16.63 mills on the dollar be levied upon the assessment of the Rural Area being \$60,926,420.00.
 3. THAT a rate of 13.08 mills on the dollar be levied upon the assessment of \$9,054,620.00 to raise the sum required for the purposes of the Local Urban District of Rosenort. The said Local Urban District having been established as of April 1, 1977.
 - 4a) THAT a rate of 3.71 mills on the dollar be levied upon the assessment of \$1,010,350.00 being the urban area (Zone 1), as set in By-law No. 1138 to provide 30.6% of a debenture payment of \$12,176.13 for the Sperling Community District Rink.
 - b) THAT a rate of 1.18 mills on the dollar be levied upon the assessment of \$7,209,280.00 being the rural area (Zone 2), as set out in By-law No. 1138 to provide for 69.4% of a debenture payment of \$12,176.13 for the Sperling Community District Rink.
 5. THAT a rate of 4.05 mills on the dollar be levied upon the assessment of \$3,112,610.00 and that frontage of \$1.50 per foot as all set out in By-law No. 1165 be raised to repay a debenture issue for the purpose of the installation of the Lowe Farm sewer and water system.
 6. THAT a rate of 0.82 mills on the dollar be levied upon the assessment of \$3,112,610.00 and that frontage of .25¢ per foot as all set out in By-law No. 1375 be raised to repay a debenture issue for the purpose of upgrading in the Lowe Farm sewer and water system.
 7. THAT a rate of 0.42 mills on the dollar be levied upon the assessment of \$10,963,020.00 and that frontage of \$1.50 per foot as all set in By-law No. 1170 be raised to repay a debenture issue for the purpose of the installation of the Rosenort sewer and water system.

8. THAT a rate of 1.08 mills on the dollar be levied upon the assessment of \$873,080.00 and that a frontage charge of \$1.70 per foot as all set out in By-law No. 1504/97 be raised to repay a debenture issue for the purpose of the installation of street hard surfacing on Reimer Street in Lowe Farm.
9. THAT a rate of 0.23 mills on the dollar be levied upon the assessment of \$1,234,790.00 as set out in By-law No. 1243, to raise the sum required to repay a debenture issue for the Ste. Agathe Community Centre District.
10. THAT a rate of 1.47 mills on the dollar be levied upon the assessment of \$11,457,340.00 as set out in By-law No. 1093, to raise the sum required for the Lowe Farm Community Centre District.
11. THAT a rate of 1.23 mills on the dollar be levied upon the assessment of \$4,171,510.00 as set out in By-law No. 1094, to raise the sum required for the Kane Community Centre District.
12. THAT a rate of 1.45 mills on the dollar be levied upon the assessment of \$27,673,040.00 as set out in By-law No. 1095, to raise the sum required for the Rosenort Community Centre District.
13. That a rate of 0.23 mills on the dollar be levied upon the assessment of \$5,773,540.00 to raise the sum required for the purpose of the Carman Hospital District No. 20.
14. THAT a rate of 0.10 mills on the dollar be levied upon the assessment of \$5,382,120.00 as set out in By-law No. 1248, to raise the sum required for the Aubigny Community Centre District.
15. THAT a rate of 1.43 mills on the dollar be levied upon the assessment of \$11,394,010.00 as set out in By-law No. 1142, to raise the sum required for the Morris Joint Community Centre District.
16. THAT a frontage rate of \$1.20 per foot, as set out in By-law No. 1436, be raised to repay a debenture issue for the purpose of street hard surfacing in Rosenort.
17. THAT a frontage rate of \$1.40 per foot, as set out in By-law No. 1458, be raised to repay a debenture issue for the purpose of street hard surfacing in Rosenort.
18. THAT a rate of 0.06 mills on the dollar be levied upon the assessment of \$6,074,220.00 being Local Improvement District No. 4 as set out in By-law No. 1295, to raise the sum required for the maintenance for the dyke at Rosenort.
19. THAT all taxes and rates imposed and levied in the Rural Municipality of Morris, for the year 1997, shall be deemed to have been imposed and to be due and payable on or before the 1st day of October, 1997, and that a discount in the amount of 1.5% will be allowed on all current taxes prepaid by July 2nd, 1997 and that after July 2nd, 1997 all such current taxes and rates shall be payable at par up to October 1st, 1997.

20. THAT on all taxes remaining unpaid after the 1st day of October, 1997, there shall be added on the second day of October, and on the first day of each succeeding month thereafter, a penalty of 1.25% per month, until such taxes are paid or until the time of the Tax Sale.

DONE AND PASSED by Council of the Rural Municipality of Morris duly assembled in Morris, Manitoba this 9th day of April , 1997.



Reeve



Secretary-Treasurer.

Read a first time on the 26th day of March , 1997.
Read a second time on the 9th day of April , 1997.
Read a third time on the 9th day of April , 1997.